

H00A01.02 Administration

General Fund Appropriation	3,053,814
----------------------------------	-----------

SUMMARY

Total General Fund Appropriation	4,620,448
--	-----------

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	8,372,800	
Special Fund Appropriation.....	75,000	
Federal Fund Appropriation.....	234,794	8,682,594

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	26,973,532	
Special Fund Appropriation.....	443,580	
Federal Fund Appropriation.....	577,111	27,994,223

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.03 Woodstock Center – Capital

Appropriation

Special Fund Appropriation.....	345,000
---------------------------------	---------